

2025 PROPOSED CALENDAR FEE CHANGES

DIVISION/PROGRAM DESCRIPTION: COMMUNITY SERVICES - GOLF ENTERPRISE					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
ANNUAL PASSES					
Resident Annual Pass	\$1,235.00	\$1,335.00	\$ 100.00	8%	January 1, 2025
Resident Family Pass	\$2,100.00	Eliminate	-	-	January 1, 2025
Resident Additional Household Member	\$0.00	\$995.00	\$ 995.00	NEW	January 1, 2025
Resident Super-Senior 80+ Pass	\$618.00	\$668.00	\$ 50.00	8%	January 1, 2025
Non-Resident Annual Pass	\$1,795.00	\$1,940.00	\$ 145.00	8%	January 1, 2025
Non - Resident Family Pass	\$2,850.00	Eliminate	-	-	January 1, 2025
Non-Resident Additional Household Member	\$0.00	\$1,335.00	\$ 1,335.00	NEW	January 1, 2025
Non-Resident Super Senior 80+ Pass	\$1,235.00	\$1,335.00	\$ 100.00	8%	January 1, 2025
Non-Resident Hyannis Only	\$995.00	\$1,095.00	\$ 100.00	10%	January 1, 2025
Young Adult 18 - 26 (Residency NA)	\$695.00	\$750.00	\$ 55.00	8%	January 1, 2025
Student 18 - 22	\$300.00	\$325.00	\$ 25.00	8%	January 1, 2025
Junior 7 - 17	\$150.00	\$180.00	\$ 30.00	20%	January 1, 2025
DRIVING RANGE ANNUAL PASS					
Resident Single	\$255.00	\$300.00	\$ 45.00	18%	January 1, 2025
Resident Additional Household Member	\$195.00	\$225.00	\$ 30.00	15%	January 1, 2025
Non-Resident Single	\$295.00	\$365.00	\$ 70.00	24%	January 1, 2025
ANNUAL PASSHOLDER CART FEES (PRE-TAX)					
18 Holes	\$16.94	\$18.82	\$ 1.88	11%	January 1, 2025
9 Holes	\$9.41	\$11.29	\$ 1.88	20%	January 1, 2025
Handicapped 18 Holes * Must Have Placard	\$14.21	\$15.06	\$ 0.85	6%	January 1, 2025
Handicapped 9 Holes * Must Have Placard	\$8.47	\$9.41	\$ 0.94	11%	January 1, 2025
Age 75+ 18 Holes	\$14.12	\$15.06	\$ 0.94	7%	January 1, 2025
Age 75+ 9 Holes	\$8.47	\$9.41	\$ 0.94	11%	January 1, 2025
NON-RESIDENT GREENS FEES (OBF)					
May 16th - September 1st	\$77.00	\$80.00	\$ 3.00	4%	January 1, 2025
May 16th - Sept 1st, after 1:00pm Sun - Thu	\$52.00	\$55.00	\$ 3.00	6%	January 1, 2025
September 2nd - October 12th, Mon - Thu	\$52.00	\$55.00	\$ 3.00	6%	January 1, 2025
September 2nd - October 12th, Fri - Sun	\$77.00	\$80.00	\$ 3.00	4%	January 1, 2025
MISCELLANEOUS FEES - BOTH COURSES					
Public Cart Fees - 18 Holes Before Tax	\$21.65	\$23.53	\$ 1.88	9%	January 1, 2025
Public Cart Fees - 9 Holes Before Tax	\$12.24	\$14.12	\$ 1.88	15%	January 1, 2025
Range Buckets - Large	\$9.00	\$10.00	\$ 1.00	11%	January 1, 2025
Range Buckets - Small	\$5.00	\$6.00	\$ 1.00	20%	January 1, 2025
Rental Clubs -9 holes	\$14.14	\$18.82	\$ 4.68	33%	January 1, 2025
DIVISION/PROGRAM DESCRIPTION: HYANNIS YOUTH AND COMMUNITY CENTER					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
1 HR Ice Fee During School Hours	\$225/\$250/\$275	\$200	-\$25/-50/-75	-11% -20% -27%	January 1, 2025
½ Sheet 1 HR Ice Fee June-August	\$0.00	\$175	\$175.00	NEW	January 1, 2025
DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS - MARINA ENTERPRISE					
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	EFFECTIVE DATE
Slip Contract Rates:					
Bismore - Resident 30ft Minimum (fee per ft.)	\$187.00	\$190.00	\$ 3.00	2%	January 1, 2025
Bismore - Non Resident 30ft Minimum (fee per ft.)	\$213.75	\$220.00	\$ 6.25	3%	January 1, 2025
Barnstable -Resident Slip 1-34 27ft. Minimum (fee per ft.)	\$171.00	\$175.00	\$ 4.00	2%	January 1, 2025
Barnstable -Non Resident Slip 1-34 27ft. Minimum (fee per ft.)	\$196.75	\$205.00	\$ 8.25	4%	January 1, 2025
Barnstable -Resident Slip 35-53 21ft. Minimum	\$2,607.00	\$135.00 / ft.	NA	NA	January 1, 2025
Barnstable -Non Resident Slip 35-53 21ft. Minimum	\$2,999.00	\$165.00 / ft.	NA	NA	January 1, 2025
Barnstable -Resident Slip54-70 16ft. Minimum	\$1,673.00	\$110.00 / ft.	NA	NA	January 1, 2025
Barnstable -Non Resident Slip 54-70 16ft. Minimum	\$1,924.00	\$140.00 / ft.	NA	NA	January 1, 2025
Barnstable - Resident Small Craft	\$782.00	\$900.00	\$ 118.00	15%	January 1, 2025
Barnstable - Non Resident Small Craft	\$900.00	\$1,100.00	\$ 200.00	22%	January 1, 2025
Gateway - Resident 21ft. Minimum	\$2,607.00	\$135.00 / ft.	NA	NA	January 1, 2025
Gateway - Non Resident 21ft. Minimum	\$2,999.00	\$160.00 / ft.	NA	NA	January 1, 2025
Prince Cove - Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min	\$177.25	\$180.00	\$ 2.75	2%	January 1, 2025
Prince Cove - Non Resident 20ft. Minimum (fee per ft.) -5 slips BH no-min	\$207.25	\$210.00	\$ 2.75	1%	January 1, 2025
Transient Rates (All Marinas):					

In-Season May 1 - Oct 31 Recreational ft./day	\$3.00	\$3.25	\$ 0.25	8%	January 1, 2025
Off-Season Nov 1 - April 30 Recreational ft./month	\$1.75 / \$9.00	\$9.00			January 1, 2025
Off-Season Nov 1 - April 30 Commercial ft./month	\$1.75 / \$8.00	\$8.00			January 1, 2025
Electrical Usage Fee:					
50 Amp Daily	\$10.00	\$15.00	\$5.00	50%	January 1, 2025
In-Season May 1 - Oct 31 30 Amp	\$500.00	\$600.00	\$100.00	20%	January 1, 2025
Off-Season Nov 1 - April 30 30 Amp	\$500.00	\$650.00	\$150.00	30%	January 1, 2025
In-Season May 1 - Oct 31 50 Amp	\$725.00	\$825.00	\$100.00	14%	January 1, 2025
Off-Season Nov 1 - April 30 50 Amp	\$725.00	\$875.00	\$150.00	21%	January 1, 2025
Offload Fee:					
Offload per use	\$35.00	\$40.00	\$5.00	14%	January 1, 2025
Offload Calendar Year	\$650.00	\$700.00	\$ 50.00	8%	January 1, 2025

DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS -SAND NECK BEACH ENTERPRISE

FEE DESCRIPTION	CURRENT	PROPOSED	CHANGE	%	EFFECTIVE DATE
	FEE	FEE			
Annual ORV Permit-Resident	\$95.00	\$100.00	\$5.00	5%	January 1, 2025
Annual ORV Permit-Non-Resident	\$220.00	\$250.00	\$30.00	14%	January 1, 2025
Annual ORV Permit-Cottage Owner	\$45.00	\$50.00	\$5.00	11%	January 1, 2025
Annual ORV Permit-Trailer	\$40.00	\$45.00	\$5.00	13%	January 1, 2025
Fall ORV Permit-Resident	\$50.00	\$60.00	\$10.00	20%	January 1, 2025
Fall ORV Permit-NonResident	\$100.00	\$120.00	\$20.00	20%	January 1, 2025
Fall ORV Permit-Cottage Owner	\$15.00	\$20.00	\$5.00	33%	January 1, 2025
Winter ORV Permit-Resident	\$20.00	\$25.00	\$5.00	25%	January 1, 2025
Winter ORV Permit-NonResident	\$40.00	\$50.00	\$10.00	25%	January 1, 2025
Overnight Camping-Resident Slide On	\$11.00	\$12.00	\$1.00	9%	January 1, 2025
Overnight Camping-NonResident Slide On	\$22.00	\$24.00	\$2.00	9%	January 1, 2025
Overnight Camping-Resident RV	\$15.00	\$16.00	\$1.00	7%	January 1, 2025
Overnight Camping-NonResident RV	\$30.00	\$32.00	\$2.00	7%	January 1, 2025
Overnight Camping-Chase	\$6.00	\$7.00	\$1.00	17%	January 1, 2025
Tent Camping-Per Site	\$20.00	\$30.00	\$10.00	50%	January 1, 2025
Horse Permit-Per Ride	\$20.00	\$25.00	\$5.00	25%	January 1, 2025

DIVISION/PROGRAM DESCRIPTION: MARINE AND ENVIRONMENTAL AFFAIRS - RECREATIONAL SHELLFISH

FEE DESCRIPTION	CURRENT	PROPOSED	CHANGE	%	EFFECTIVE DATE
	FEE	FEE			
Resident Recreational Shellfish Permit	\$40.00	\$45.00	\$5.00	13%	January 1, 2025
Veteran Shellfish Permit	\$40.00	\$45.00	\$5.00	13%	January 1, 2025
Non-Resident Recreational Shellfish Permit	\$140.00	\$170.00	\$30.00	21%	January 1, 2025
Non-Resident Seasonal Shellfish Permit	\$70.00	\$80.00	\$10.00	14%	January 1, 2025

DIVISION/PROGRAM DESCRIPTION: PLANNING AND DEVELOPMENT - PARKING MANAGEMENT

FEE DESCRIPTION	CURRENT	PROPOSED	CHANGE	%	EFFECTIVE DATE
	FEE	FEE			
Violations					
Handicap	\$100.00	\$200.00	\$100.00	100%	January 1, 2025
Fire Lane	\$100.00	\$200.00	\$100.00	100%	January 1, 2025
Fire Hydrant	\$100.00	\$200.00	\$100.00	100%	January 1, 2025
Overtime	\$40.00	\$50.00	\$10.00	25%	January 1, 2025
Meter	\$40.00	\$50.00	\$10.00	25%	January 1, 2025
Other Parking Violations	\$40.00	\$50.00	\$10.00	25%	January 1, 2025
Parking Pay Stations					
May 1 to October 14	\$2 per hour for each of the first 2 hrs. \$3 per hour thereafter. 6 hour daily maximum	\$3.00/hr. - 6-hour daily maximum.	NA	NA	January 1, 2025
Parking Permit Fee					
Sturgis Student Parking Permits – Change Students from Ocean St. to North St.		No Change \$50.00	NA	NA	January 1, 2025
Ocean St. Lot Resident Parking Permit - annually	\$75.00	\$100.00	\$25.00	33%	January 1, 2025
Ocean St. Lot Business Parking Permit – annually	\$75.00	\$100.00	\$25.00	33%	January 1, 2025
South St. Lot Resident Parking Permit – annually	\$75.00	\$100.00	\$25.00	33%	January 1, 2025
North St. Lot Parking Permit - annually	\$0	\$100.00	\$100.00	New	January 1, 2025